

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HJR 53

March 30, 2017

SUMMARY OF BILL: Requests the Board of Medical Examiners (BOME) and the Board of Osteopathic Examination (BOE) to study Vitamin D deficiency in pregnant women and develop appropriate protocols for addressing this condition. Requires the results of the report be reported, on or before January 15, 2018, to the Health and Welfare Committee of the Senate and the Health Committee of the House of Representatives.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$25,000/One-Time

Other Fiscal Impact - The Board of Medical Examiners had an annual surplus of \$359,446 in FY14-15, an annual surplus of \$382,952 in FY15-16, and a cumulative reserve balance of \$3,041,785 on June 30, 2016. In addition, the Board of Osteopathic Examination had an annual surplus of \$72,782 in FY14-15, an annual surplus of \$102,565 in FY15-16, and a cumulative reserve balance of \$713,249 on June 30, 2016.

Assumptions:

- Based on information provided by the Department of Health, the BOME and the BOE do not have the expertise in this area and would need to contract with a third party vendor to conduct a systematic literature review in order to make recommendations to the Boards. The one-time increase in state expenditures associated with contracting for these services is estimated to be \$25,000.
- The BOME and the BOE can submit this report to the appropriate legislative committees within existing resources at no additional cost.
- Pursuant to Tenn. Code Ann. § 4-29-121, all health related boards are required to be self-supporting over a two-year period. The BOME had an annual surplus of \$359,446 in FY14-15, an annual surplus of \$382,952 in FY15-16, and a cumulative reserve balance of \$3,041,785 on June 30, 2016.
- The BOE had an annual surplus of \$72,782 in FY14-15, an annual surplus of \$102,565 in FY15-16, and a cumulative reserve balance of \$713,249 on June 30, 2016.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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